

**BODFARI COMMUNITY COUNCIL AGREED BUDGET
2023/24**

		£	£
Income			
Precept			8500
Projected VAT repayment			850
Total Income			9350
Expenditure			
	Notes		
Clerks salary and expenses	Including HMRC payments	3600	
stationery / postages		100	
Audit fee		350	
Insurance		400	
Grounds Maintenance and equipment		1500	
playground inspection	Annual inspection fee	140	
subscriptions	One Voice Wales	60	
room hire		500	
Flowers for planter		100	
Website maintenance		100	
donations		400	
misc	misc - eg advertising, training, playground repairs	400	
ICO		50	
Annual Report		250	
Councillors allowances		1400	
TOTAL EXPENDITURE			9350
